

2022-2023 COMMUNITY PROPOSAL ALLOCATIONS
ADOPTED 2023

In the 2022-2023 Capital Improvement Budget, a total of \$1,000,000 was set aside for community proposals. These projects were reviewed and recommended for funding by the CIB Committee as part of the 2023 budget process. Details of each project can be found on the City's website.

Community Proposals - Capital Improvement Bonds		ADOPTED
<u>Title</u>	<u>Department</u>	<u>2023</u>
Safety Upgrades to Hayden Heights Recreation Center and Park	Parks and Recreation	280,370
Lights On! Solar Lighting in Frogtown Park and Farm	Parks and Recreation	154,526
Path Lighting between Maryland and Iowa	Parks and Recreation	120,347
Traffic Calming at 700-900 Blocks of Thomas Ave	Public Works	109,367
Safety of Como Lake Paths	Parks and Recreation	104,715
Safety Upgrades at the North End of Ayd Mill Road	Public Works	75,000
Bike Parking at City Parks and Playgrounds	Parks and Recreation	65,675
Raymond Street Lights	Public Works	30,000
5% Contingency Allocation	General Government/OFS	50,000
1% Public Art Allocation	General Government/OFS	10,000
Total for Community Proposals		\$ 1,000,000